

American Rescue Plan (ARP-ESSER 3) Projects

Allotment \$15.6 million – Funds to be expended by September 30, 2024

ARP-ESSER 3 Project	Fund Option W/O ESSER	ARP-ESSER 3 Acceptable Use of Restricted Funds Category	# of students benefitting	Estimated Cost	COVID Created Need?	Improved Learning/School Environment	QPS District Goal(s) Supported
Academic Intervention	Education	<ul style="list-style-type: none"> Addressing learning gaps through evidence-based interventions. Implementing targeted academic supports during the school day. Maintaining current levels of operations involving education and support 	3000	\$4.8 million	No	Yes	Increasing academic achievement and growth.
District & School Student Support and Family Services	Education	<ul style="list-style-type: none"> Meeting the needs of students most adversely affected. Maintaining current levels of operations involved education and support services. Providing mental health services and/or supports 	6300	\$4.5 million	Yes	Yes	Maintaining safe, healthy, supportive, and equitable school environments for students and staff.
Instructional Coaching and Professional Development	Education	Supporting educators in addressing unfinished learning	6300	\$425,000	Yes	Yes	Recruiting and retaining highly qualified staff.
Technology Support Services	Education	<ul style="list-style-type: none"> Addressing the technology needs of schools, students, and families. Maintaining current level of operations involving education and support services 	6300	\$520,000	No	Yes	Promote and support 21 st century work and learning environments for students and staff.
HVAC Replacement and Upgrade ECFC & QJHS	Operations and Maintenance	<ul style="list-style-type: none"> Repairing, replacing, or upgrading school facilities to improve indoor air quality 	1900	\$38,000	No	Yes	Maintaining safe, healthy, supportive, and equitable school environments for students and staff.

School Health Services and Supplies	Education	<ul style="list-style-type: none"> Maintaining current level of operations involving education and support services. Hiring additional staff to meet student needs. 	6300	\$2.3 million	Yes	Yes	Maintaining safe, healthy, supportive, and equitable school environments for students and staff.
Instructional Resources to support Academic Instruction and Intervention	Education	<ul style="list-style-type: none"> Addressing learning gaps through evidence-based intervention. Planning and implementing summer learning programs, providing supplemental afterschool programs and activities. Maintaining current level of operations involving education and support services. 	6300	\$500,000	No	Yes	<p>Increasing academic achievement and growth.</p> <p>Recruiting and retaining highly qualified staff.</p> <p>Promote and support 21st century work and learning environments for students and staff.</p>
Replacement Devices for student and teacher use	Education	<ul style="list-style-type: none"> Addressing the technology needs of schools, students, and families. Supporting educators in addressing unfinished learning. 	6300	\$145,000	No	Yes	Promote and support 21 st century work and learning environments for students and staff.
School Custodial Services and Supplies	Operations and Maintenance	<ul style="list-style-type: none"> Purchasing supplies to sanitize and clean school buildings/classrooms. Maintaining current level of operations involving education and support services. 	6300	\$2.4 million	Yes	Yes	Maintaining safe, healthy, supportive, and equitable school environments for students and staff.